

ODL Annual Report - Fiscal Year: 2010

Finalized Approved

Library: **CAPITOL HILL LIBRARY**

Library Data and Demographics

Section Finalized

Estimated Data? NO

Name:	CAPITOL HILL LIBRARY		
County:	OKLAHOMA	Type:	BR
Mail Address:	SAME AS ST. ADDRESS		
Street Address:	334 S W 26		
City:	OKLA CITY	Zip:	73109-6711 (Street) 73109-6711 (Mail)
Phone:	405-634-6308	Fax:	405-631-0701
Toll Free - 800#:			
Director's Email:	ptolbert@metrolibrary.org		
Library's Web Page:	www.metrolibrary.org		
Population:	Adult	Juvenile	Total
City:	24,650	8,455	33,105
County:	533,289	183,415	716,704
County Service Area:	718	Square Miles	Do you serve all in county w/o charge? <input type="checkbox"/> YES
			If NO, Describe: <input type="text"/>

Director/Librarian: Phillip Tolbert

Person Completing: Stuart Williamson

Number Of Branches: BookMobiles: Other Outlets:

Note: City pop from MLS defined service area 2009

Total Staff FTE	<input type="text" value="8.03"/>	MLS FTE	<input type="text" value="1"/>	Librarian FTE:	<input type="text" value="2.5"/>	Other FTE:	<input type="text" value="4.53"/>
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Library Data and Demographics(2)

Square Footage For Library:

Do you have meeting rooms?

Housed in a building owned or maintained by local government or the system?:

Year Built:

Has any building in the library or system been renovated, expanded, or new construction completed within the period covered by this report?

Total amount spent of building maintenance and/or rent:

Building maintenance and/or rent paid by:

-- Specify if OTHER:

US/State Districts/Representatives

U.S. Congressional District:

Oklahoma House District:

Oklahoma Senate District:

Holdings

Section Finalized

Estimated Data?

Printed Materials	Physical Units	Titles	Added	Discarded
Bound (Books/Serials/Etc.)				
Adult:	23,029	21,647	6,516	7,269
Juvenile:	8,966	8,338	1,503	1,805
Total Bound:	31,995	29,985	8,019	9,074
Unbound				
Current Serial Subscriptions (Non Electronic)	153.00	149.00	15.00	1.00
Total Printed Materials:	32,148.00	30,134	8,034	9,075

Electronic Materials	Physical Units	Titles	Added	Discarded
Audio Materials:	2,188.00	2,166.00	840.00	803.00
Video Materials:	2,320.00	2,320.00	859.00	614.00
E-Books:	0.00	0.00	0.00	0.00
E-Serials:	0.00	0.00	0.00	0.00
Licensed Databases:	74.00	74.00	6.00	1.00
Total Electronic Materials:	74.00	74	6	1

Database Detail:

- Paid by your Library	74
- by other coop	0
- by State Library	23

Licensed Databases:

Ancestry.com, Auto Repair Reference Center, Dun and Bradstreet, HeritageQuest, Learning Express, Mitchell Repair (auto), NewsBank, NoveList, NoveList K-8, Reference USA, The

List other Databases:

Library Hours

Section Finalized

	Main/HQ	
Hours open per week:	61.00	Total Annual Hours: 3,172.00
Hours after 5pm M-F:	13.00	
Hours Sat, Sun:	8.00	
Days Closed for Holidays:	10.00	

Regular Hours

	Period 1		Period 2		Period 3	
Sun						
Mon:	9:00am	8:00pm				
Tues:	9:00am	8:00pm				
Wed:	9:00am	8:00pm				
Thurs:	9:00am	8:00pm				
Fri:	9:00am	6:00pm				
Sat:	9:00am	5:00pm				

Total Regular Hours Per Week 61.00

Summer Hours

	Period 1		Period 2		Period 3	
Sun						
Mon:						
Tues:						
Wed:						
Thurs:						
Fri:						
Sat:						

Total Summer Hours Per Week 0.00

Reference/Circulation

Section Finalized Estimated Data? NO

Annual Circulation Transactions

Adult	Juvenile:	Total:
<input type="text" value="81,690"/>	<input type="text" value="37,615"/>	<input type="text" value="119,305"/>

Annual Circulation Transactions Per Capita:

Annual Library Visits Per Capita:

Borrowers

Section Finalized Estimated Data? NO

Number Of Registered Borrowers

Adult:	Juvenile:	Total:
<input type="text" value="11,005"/>	<input type="text" value="6,673"/>	<input type="text" value="17,678"/>

Number of Family Cards:

Re-Register?

If no to re-register, describe how borrowing records are kept up to date

Programs/InterLibrary

Section Finalized Estimated Data? NO

Programs	Number	Attendance
Summer 6/09 - 8/09 Note: Last Years Program	12	992
Other programs for children 7/09 - 6/10	149	2735
Programs given for adults 7/09 - 6/10	158	2304
Summer Teens 6/09 - 8/09 Note: Last Years Program	4	143
Programs given for teens 7/09 - 6/10	7	180
Total Programs:	330	6354
Program Attendance Per Capita:		0.19

Continuing Education/Internet Use

Section Finalized Estimated Data? NO

Continuing Education

# of Staff	# of Board	Total CEs
<input type="text" value="11"/>	<input type="text" value="0"/>	<input type="text" value="11"/>

Electronic Service and Internet Use

Does your library provide electronic services?
(eg. bibliographic and full-text databases, multimedia, EBSCO)

Does your library have internet access?

Number of users annually

Number of Headquarter/Main Internet Stations? Total
Public Staff: Shared

Internet access is via:

Internet have WIFI?:

Type of connection:

Does your library use an internet filter

- If yes, which filter:

Does your have a web page?

- Update When?

- Which Software?

- Hosted Where?

Salaries and Benefits

Section Finalized Estimated Data?

Salaries

Beginning Librarian's Annual Salary:	<input type="text" value="\$38,750"/>
Director's Current Annual Salary:	<input type="text" value="\$71,261"/>
Director's Hours Per Week:	<input type="text" value="40"/>
Hourly Wage:	<input type="text" value="\$0.00"/>
Salary @ On \$6.55 per hour:	<input type="text" value="\$13,624"/>

Other Salaries

(Annual)

Assistant or Deputy Director (Avg)	<input type="text" value="\$0"/>	Department Head	<input type="text" value="\$0"/>
Information Technology Director:	<input type="text" value="\$0"/>	Selector:	<input type="text" value="\$0"/>

Board/Staff Data

Section Finalized

Months The Board Meets

Jan
 Feb
 Mar
 Apr
 May
 Jun
 Jul
 Aug
 Sep
 Oct
 Nov
 Dec

Board meeting time:
 In which week?
 Day of week:
 MeetFrequency

Number of Board Members:
 Number of Staff Members:

Equipment

Section Finalized

Photocopier?	<input type="text" value="YES"/>	Automated Circulation System?	<input type="text" value="YES"/>
Microfilm/Fiche Reader/Printer?	<input type="text" value="NO"/>	Which automation system?	<input type="text" value="Other"/>
Microcomputers?	<input type="text" value="YES"/>	Windows Based?	<input type="text" value="YES"/>
Number of microcomputers:			
Public:	<input type="text" value="18"/>	Automated Public Access Catalog?	<input type="text" value="YES"/>
Staff:	<input type="text" value="7"/>	Number of OPACs only:	<input type="text" value="2"/>
Shared:	<input type="text" value="0"/>		

Policies and Catalog

Section Finalized

Policies

Friends of Library Group?	<input type="text" value="NO"/>	Local Literacy Program?	<input type="text" value="NO"/>
Friends Contact Name and Address	<input type="text"/>	Literacy Contact Name & Phone	<input type="text"/>
- If NO, has Library Ever Had Friends	<input type="text" value="NO"/>		
Written statement of purpose?	<input type="text" value="YES"/>	<input type="text" value="2009"/> Year last reviewed	

Library Staff Section Finalized

Last Update with FY

Library: **CAPITOL HILL LIBRARY**Staff Count Total FTE:

Name	Title:	Type:	Education	Hours	CE?
DELEON, GLORIA	Assoc Librarian	<input type="text" value="Other"/>	College Graduate	20	Y
FTE: <input type="text" value="0.5"/>	Certification: Certified? <input type="text" value="N"/>	Level: <input type="text"/>	Year: <input type="text"/>	Hired This Year? N	
DOVER, MYRA	Page	<input type="text" value="Other"/>	High School	19	Y
FTE: <input type="text" value="0.475"/>	Certification: Certified? <input type="text" value="N"/>	Level: <input type="text"/>	Year: <input type="text"/>	Hired This Year? N	
HANNA, TIMOTHY	Technology Asst.	<input type="text" value="Other"/>	College Graduate	20	Y
FTE: <input type="text" value="0.5"/>	Certification: Certified? <input type="text" value="N"/>	Level: <input type="text"/>	Year: <input type="text"/>	Hired This Year? N	
HILL, ANGELA	Assoc Librarian	<input type="text" value="Librarian"/>	College Graduate	20	Y
FTE: <input type="text" value="0.5"/>	Certification: Certified? <input type="text" value="N"/>	Level: <input type="text"/>	Year: <input type="text"/>	Hired This Year? N	
JONES, JENNIFER	Assoc. Librarian	<input type="text" value="Librarian"/>	College Graduate	40	Y
FTE: <input type="text" value="1"/>	Certification: Certified? <input type="text" value="N"/>	Level: <input type="text"/>	Year: <input type="text"/>	Hired This Year? N	
MATA, HECTOR	Circulation Clerk	<input type="text" value="Other"/>	Some College	40	Y
FTE: <input type="text" value="1"/>	Certification: Certified? <input type="text" value="N"/>	Level: <input type="text"/>	Year: <input type="text"/>	Hired This Year? N	
MELCHOR, GLORIA	Page	<input type="text" value="Other"/>	Some College	22.3	Y
FTE: <input type="text" value="0.5563"/>	Certification: Certified? <input type="text" value="N"/>	Level: <input type="text"/>	Year: <input type="text"/>	Hired This Year? N	
TOLBERT, PHILLIP	Library Manager I	<input type="text" value="MLS"/>	Masters In Library	40	Y
FTE: <input type="text" value="1"/>	Certification: Certified? <input type="text" value="N"/>	Level: <input type="text"/>	Year: <input type="text"/>	Hired This Year? N	
TOLLE, JONATHAN	Circ Clerk	<input type="text" value="Other"/>	College Graduate	40	Y
FTE: <input type="text" value="1"/>	Certification: Certified? <input type="text" value="N"/>	Level: <input type="text"/>	Year: <input type="text"/>	Hired This Year? N	
WEBB, GLENN	Associate Librarian	<input type="text" value="Librarian"/>	College Graduate	40	Y
FTE: <input type="text" value="1"/>	Certification: Certified? <input type="text" value="N"/>	Level: <input type="text"/>	Year: <input type="text"/>	Hired This Year? N	
YAZDANI, KAYHAN	Page	<input type="text" value="Other"/>	Other Masters	20	Y
FTE: <input type="text" value="0.5"/>	Certification: Certified? <input type="text" value="N"/>	Level: <input type="text"/>	Year: <input type="text"/>	Hired This Year? N	

Board Members

Section Finalized

Last Update with FY 2010 Library: **CAPITOL HILL LIBRARY**

Total Members: 0

	Home Phone:	Business Phone:
, - , Position: Term Ends:		